Donors

Children's Institute is grateful for the generous support of foundations, corporations, and individuals as we address issues that impact the lives of young children in our community and beyond. Thank you for your commitment to Children's Institute as we work towards achieving our vision to positively impact the social and emotional health of one million children by 2020.

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United Way of Greater Rochester

We appreciate the support from New York State Aid to Localities Education Budget line item for Primary Project at Children’s Institute.

Every effort has been made to ensure accuracy. If your name has been omitted, misspelled, or listed incorrectly, please accept our apologies and bring the error to our attention so we can correct our records. Gifts received after June 30, 2016 will be recognized in our 2015-2017 annual report. Thank you.
Financial Report for year ended 6/30/16

OPENING NET ASSETS $2,592,524

REVENUES & GAINS
- Government $1,112,956
- Sales/fee for service/other $998,959
- Foundations/United Way $1,071,415
- Charitable giving $115,565
- Investment & interest gains $8,365

Total Revenues $3,307,260

EXPENSES & LOSSES
- National services (incl pass thru) $847,146
- Research & development (incl COMET) $824,745
- Community partnerships $739,106
- Finance & administration $584,291
- Business services & communications $225,504
- Fundraising $115,983
- Depreciation & amortization $4,872

Total Expenses $3,341,647

CHANGE IN NET ASSETS $ (34,387)

CLOSING NET ASSETS $2,558,137

Children’s Institute’s financial statements are audited by Mengel, Metzger, Barr & Co. LLP, Certified Public Accountants and can be viewed at www.childrensinstitute.net/annual-report.
Kids & Trucks 2015 Sponsors

**Trucks**
- American Equipment
- Brighton Fire Department
- City of Rochester Fire Department
- City of Rochester Police Department
- Corrigan Moving Systems
- Doodlebugs Childcare Center
- First Student Inc.
- High Performance Heating and Cooling
- Indus Hospitality
- Lewis Tree Service
- Monroe Ambulance
- Monroe County Department of Environmental Services & Bomb Squad
- O’Connell Electric
- Rush Henrietta School District
- U.S. Border Patrol
- U.S. Postal Service
- Wegmans Food Markets Inc.

We would also like to thank the following individuals for the use of their cars for this event:
- Vincent Harper: Handicap accessible van
- Tom Rogers: Ford pick-up truck
- Genemarie Van Wagner: Smart car and golf cart

**Donations**
- Altitude Trampoline Park
- Bill Gray’s IcePlex
- BodyMind Float Center
- City of Rochester Fire Department
- Classy Cookie & Deli
- Coca Cola
- Diamonds Limousines
- Dunkin’ Donuts
- FM Resources
- Pole Position Indoor Karting
- Target
- The Harper Family
- The Hartmann Family
- Visit Rochester
- Wegmans Food Markets Inc.

**Thank you to all who donated to our KIDS & TRUCKS ticket fund:**
Family passes were distributed to nearby schools, city recreation centers, Ibero, Rochester City School District Office of Parent Engagement, and Rush Henrietta School District families.

**“Little Truckers” sponsors:**
- Doodlebugs Childcare Centers
- RCSD School No. 25