**Appendix 6**

**Application for Funds Budget Narrative 2022-2023**

**Professional salaries and benefits =**

(Professional salaries are not included in the grant request. Include Primary Project portion of the supervisor’s salary in the district local share)

* (local share)

**Paraprofessional salaries and benefits =**

(Include the hrs./wk., wks./yr., and hourly rate for the child associate, plus benefits)

* (grant supported)
* (local share)

**Supplies and materials =**

(Primary Project resource materials, as well as playroom supplies as mentioned in the proposal, are included in this line item; playroom supply maximum request is typically = $500). In the event of virtual sessions, this amount may be exceeded to allow for duplicates of items to offer students in the home setting.

* (grant supported)
* (local share)

**Travel expenses (in the event of in-person training) =**

(Include hotel, mileage, tolls, food)

* (grant supported)
* (local share)

**Training =**

(Include the cost of any additional training, other than the required trainings for which the cost is waived, that the team would like to attend)

* (grant supported)
* (local share)

**Program data/evaluation =**

(Include the cost of measures for screening and evaluation)

* See Electronic Data Collection Calculation Sheet
  + (grant supported)
  + (local share)